

SCHOOL LEVEL DETAIL

Jefferson Elementary School

070204109

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,083,234	941,872	3,025,106
UNRESTRICTED CAP OUTLAY	10,505	16,446	26,951
SOFT CAPITAL OUTLAY	22,078	112,746	134,824
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	295,115	780	295,895
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,965	31,354	37,319
SCHOOL PLANT	0	55,230	55,230
FEDERAL PROJECTS	357,926	2,998	360,924
STATE PROJECTS	45,991	446	46,437
FOOD SERVICES	195,538	2,940	198,478
OTHER	44,934	36,479	81,413
TOTAL	3,061,286	1,201,291	4,262,577
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,839	136,262	138,101
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	783.315		
1998 - 1999 TOTAL	752.790		
1999 - 2000 TOTAL	738.210		
FALL 1999 ENROLLMENT	835		

ESTIMATED		
SCHOOL REVENUE		4,988,873
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	738.21
CLASSROOM STAFF	58	12.77
OTHER	16	47.32
TOTAL STAFF	74	9.92
TEACHER SALARIES	\$1,718,285	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		96
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported